

SUNSET HARBOR OWNERS ASSOCIATION
Approved 2024 Budget

	2023 Budget	2024 Budget Partial Funding
Income		
ESTOPPEL FEES		500.00
Interest Fees to Owners		
LATE FEES		
MAINTENANCE FEES	275,400.00	313,700.00
TOTAL INCOME	<u>275,400.00</u>	<u>313,200.00</u>
Expense		
BOOKKEEPER/ACCOUNTANT	4,600.00	5,000.00
COMPUTER & INTERNET EXPENSES	800.00	1,000.00
LEGAL FEES	1,700.00	2,700.00
OFFICE SUPPLIES	100.00	200.00
POSTAGE	50.00	50.00
BUILDING MAINTENANCE	10,300.00	11,000.00
CABLE	46,900.00	48,300.00
ELEVATOR	4,600.00	4,000.00
INSPECTIONS	3,600.00	1,500.00
INSURANCE	72,000.00	96,000.00
LAWN & YARD	12,500.00	18,500.00
MAINTENANCE MAN	12,000.00	12,000.00
PERMITS, LICENSES & DUES	350.00	450.00
PEST CONTROL	4,400.00	2,700.00
POOL	4,500.00	5,000.00
RESRVES TRNSFER	60,000.00	66,000.00
UTILITIES	37,000.00	39,300.00
TOTAL EXPENSE	<u>275,400.00</u>	<u>313,700.00</u>

2024 Monthly Maintenance Fee - \$580